

From: Roger Gough, Cabinet Member for Education and Health Reform, Mr M Hill, Cabinet Member for Community Services and Patrick Leeson, Corporate Director for Education & Young People's Services

To: Education Cabinet Committee – 16 December 2014

Subject: Education & Young People's Services Directorate Scorecard

Summary: The Education and Young People's Services performance management framework is the monitoring tool for the targets and the milestones for each year up to 2018, set out in the Strategic Priority Statement, Bold Steps for Education and Young People's Services, and service business plans.

Recommendations: The Education and Young People's Services Cabinet Committee is asked to review and comment on the new Education and Young People's Services performance scorecard which has been designed to reflect the expanded scope of the work of the Directorate.

1. Introduction

- 1.1 Each Cabinet Committee receives a performance management scorecard which is intended to support Committee Members in reviewing performance against the targets set out in the Strategic Priority Statement, Bold Steps for Education and Young People's Services, and service business plans.

2. Education & Young People's Services Performance Management Framework

- 2.1 The performance scorecard has been redeveloped following the formation of the Education and Young People's Services directorate in April 2014.
- 2.2 Management Information has been liaising with Heads of Service to develop service scorecards, which are more detailed than the summary level directorate scorecard.
- 2.3 The indicators on the directorate scorecard have been chosen to give a broad overview of directorate performance, and are supported by the greater detail within the service scorecards.
- 2.4 The next phase of development to the directorate scorecard will be to build district level performance scorecards pages to underpin the headline Kent figures. Consideration is also being given to showing links between indicators that impact upon each other, to aid interpretation.
- 2.5 The new directorate scorecard will be published quarterly.
- 2.6 The formation of the new integrated Information, Quality and Performance service will lead to more joined up reporting, monitoring and evaluation across the directorate.

3. Recommendations

- 3.1 The Education and Young People's Services Cabinet Committee is asked to review and comment on the new Education and Young People's Services performance scorecard which has been designed to reflect the expanded scope of the work of the Directorate.

Background Documents


EYPS Directorate Scorecard – October 2014 release (September 2014 data)

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